Agricultural Technology Management Agency (ATMA) Vaishali FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME

Annual Progress Report the financial Year 2010-2011 of Vaishali District

SI. No	Programme	Ta	nrget		ent for the ng Month	Cumulative Achievement till the Reporting Month		
		Physical	Financial	Physical	Financial	Physical	Financial	
1	Farm Oriented Activities							
B.1	Developing SREPs							
	(Numbers)							
B.2	a) Inter State	305	3.050		0.02100	325	2.97070	
	No. of Trainings						4	
	No. of Participants						76	
	Male						76	
	Female						-	
	No. of Man days						325	
	b) Within State	400	3.00	10	0.03836	175	0.64666	
	No. of Trainings				1		7	
	No. of Participants				10		175	
	Male				10		173	
	Female				-		2	
	No. of Man days				10		175	
	c) Within District	1728	6.912	586	3.26284	1909	5.63535	
	No. of Trainings				12		31	
	No. of Participants				586		1909	
	Male				523		1799	
	Female				63		110	
	No. of Man days				586		1909	
B.3	Demonstration							
	Agriculture (Nos.)	112	4.480		0.99048	112	4.07007	
	Allied Sectors (Nos.)	80	3.20	80	2.99600	80	2.99600	
	Total No. of Participants				80		192	
	No. of CIG				-		21	
	No. of Individual Farmers				80		171	
	No. of Male Farmers				74		171	
	No. of Female Farmers				6		21	
B.4	Exposure Visit							
	a) Inter-state	784	4.704					
	No. of EV							
	No. of Participants							
	Male							
	Female							
	No. of Man days							
	b) Within-state	800	2.40	849	1.95175	849	1.95175	
	No. of EV				4		4	
	No. of Participants				849		849	
	Male				835		835	
	Female	1			14		14	

	No. of Man days				849		849
	c) Within-District						
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers						
	Group						
	a) Capacity Building, skill	50	2.50	5	0.90226	34	1.39978
	development and support						
	services						
	No. of Groups formed			5		34	
	b) Seed Money/Revolving fund	25	2.50	1	0.10000	1	0.10000
B.6	Rewards & Incentives –	5	1.00				
	Best organized group						
	representing different						
	enterprises (5 groups)						
B.7	Farmer Award						
B.8	District level exhibitions,	2	4.00	1	0.91086	2	2.42000
	Kisan Melas, fruits/						
	Vegetable shows No. of events						
	Total no. of visitors				342		2290
	Male Female				342		<u>2195</u> 95
B.9	Number of leaflets made		4.00		0.88944		3.66542
D.9	and distributed		4.00		0.88944		5.00542
	Number of						
	advertisements made						
B.10	Number of technology	2	0.40			2	0.40000
0.10	packages developed (CD)	2	0.40			2	0.40000
B.11	Farmers Scientist	2	0.40		0.03488	2	0.39572
	Interactions at district						
	level						
	No. of interaction					2	
	No. of farmers					50	
	participated						
	Male					49	
	Female					1	
B.12	Organization of field days and Kisan Gosthies	32	4.80		0.03420	32	4.65931
	No. of FD/KG					32	
	No. of farmers					17551	
	participated						
	Male					16465	
	Female					1086	

validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	D 12		1	1.00			
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local research centres. Image: search centres. <td< td=""><td></td><td>researchable issues</td><td></td><td></td><td></td><td></td><td></td></td<>		researchable issues					
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RecurringImage: Second sec		block level					
Equipment Image: Construct of the second		Hiring of vehicles		1.50	0.13	3520	1.49993
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B.15Establishment of block level FIACS (Numbers)Image: Second		furbishing of ATMA office					
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E. OTHER INNOVATIVE ACTIVITIES Image: Constraint of the sector of t		Current status					
E.2 Innovative activities – 16 3.084 16 District component Krishi Vaigyanik Gaon Ki 16 16	E.		TES	L	I		
District component Image: Component Krishi Vaigyanik Gaon Ki Image: Component				3.084		16	3.084
Krishi Vaigyanik Gaon Ki			10	2.001			2.001
Ore							
Chief Minister Rapid Seed	1						

Exchange Programme			
Seed Village			
TOTAL (B.1 to E.2)	96.61171	13.64921	55.80680

							(Ammount in	Lakh Rupees)	
Targets for the Year	Name of Private	No. of Private/ NGO Partners involved	Performance current finan	•	month in the	Cumulative Performance since inception up to th month under Report			
(Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Sector		Sector of Participation		Ammount Released to Private Partner	Sector of Pa	rticipation	Ammount Released Private Partner	to
(Rs. In Lakhs)									
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)	

III. Training of Extension Personnel :

	Targets for the Year		Performance up to the month in the current financial year				
	Personnel to be Trair	ned at	No. of Extension Functionaries Actually Trained at				
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other		

Accountant ATMA Vaishali Project Director ATMA Vaishali

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2010 Central share	3962793
2	Opening Balance as on 01.04.2010 State share	619098
3	Total Opening Balance as on 1.04.2010	4581891
4	Funds Received from BAMETI under Central	3159280
	Share up to the month in the current financial year	
5	Funds Received from BAMETI under State Share	1003297
	up to the month in the current financial year	
6	Total funds Received from BAMETI up to the	4162577
	month in the current financial year	
7	Funds available up to the month under Report	3327890
	under Central share	
8	Funds available up to the month under Report	1200819
	under State share	
9	Total funds available up to the month under report	4528709
10	Expenditure incurred up to the month under Report	1228429
	under Central Share	
11	Expenditure incurred up to the month under Report	136492
	under State Share	
12	Total Expenditure incurred up to the month under	1364921
	Report	
13	Unspent balance of central share on the 1 st day of	2099461
	the month under Report	
14	Unspent balance of State share on the 1 st day of the	1064327
	month under Report	
15	Cumulative unspent balance on the 1 st day of the	3163788
	month under Report	

Remarks:

Accountant ATMA Vaishali Project Director ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali

FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME

Progress for the Month of May for the financial Year 2011-2012 of Vaishali District

SI. No	Programme	Target			ent for the ng Month	Cumulative Achievement till the Reporting Month		
		Physical	Financial	Physical	Financial	Physical	Financial	
	Farm Oriented Activities							
B.1	Developing SREPs							
	(Numbers)							
B.2	a) Inter State				0.15800		0.28800	
	No. of Trainings							
	No. of Participants						20	
	Male						17	
	Female						3	
	No. of Man days							
	b) Within State			12	0.03100		0.03100	
	No. of Trainings			2				
	No. of Participants			12				
	Male			12				
	Female							
	No. of Man days							
	c) Within District			500	0.57580	670	0.95145	
	No. of Trainings			1			2	
	No. of Participants			500			670	
	Male			500			625	
	Female						45	
	No. of Man days			500			670	
B.3	Demonstration							
	Agriculture (Nos.)							
	Allied Sectors (Nos.)							
	Total No. of Participants							
	No. of CIG							
	No. of Individual Farmers							
	No. of Male Farmers							
	No. of Female Farmers							
B.4	Exposure Visit							
	a) Inter-state							
	No. of EV							
	No. of Participants							
	Male							
	Female							
	No. of Man days							
	b) Within-state							
	No. of EV							
	No. of Participants							
	Male							
	Female	1						
	No. of Man days							

	c) Within-District				
	No. of EV				
	No. of Participants				
	Male				
	Female				
	No. of Man days				
B.5	Mobilization of Farmers				
_	Group				
	a) Capacity Building, skill				
	development and support				
	services				
	No. of Groups formed				
	b) Seed Money/Revolving				
	fund				
B.6	Rewards & Incentives –				
	Best organized group				
	representing different				
	enterprises (5 groups)				
B.7	Farmer Award		-		
B.8	District level exhibitions,				
	Kisan Melas, fruits/				
	Vegetable shows				
	No. of events				
	Total no. of visitors Male				
B.9	Female Number of leaflets made			0.14935	0.29935
Б.9	and distributed			0.14955	0.29955
	Number of				
	advertisements made				
B.10	Number of technology				
0.10	packages developed (CD)				
B.11	Farmers Scientist				
	Interactions at district				
	level				
	No. of interaction				
	No. of farmers				
	participated				
	Male				
	Female				
B.12	Organization of field days				
	and Kisan Gosthies				
	No. of FD/KG				
	No. of farmers				
	participated				
	Male				
	Female				

B.13	Accesses and refinement					
B.13	Assessment, refinement,					
	validation and adoption of					
	frontline technologies and					
	other short term					
	researchable issues					
	through KVKs and other					
	local research centres.					
	Whether KVK involved?					
	No. of issues/ trials					
	allocated					
B.14	Establishment of ATMA			0.66791		1.69009
	like institutions					
	Recurring					
	Support block level block					
	Technology Manager					
	(BTM) (per Block)					
	Operational Expenses for					
	BTM (per block)					
	Specialist Support at Block					
	level (SMS)					
	Operational Expenses for					
	for SMS at block level					
	(Including Mobility in the					
	field, mobile connectivity ,					
	and other expenses)					
	Operational expenses at			0.07790		0.09530
	district level					
	Operational expenses at					
	block level					
	Hiring of vehicles			0.04500		0.20500
	Recurring					
	Equipment					
	Civil works and Re-					
	furbishing of ATMA office					
B.15	Establishment of block					
	level FIACS (Numbers)					
B.16	Farm School					
	Agriculture					
	Allied					
D.	INNOVATIVE ACTIVITIES – DI	STRICT LEVI	ËL			
D.1	Support for district level					
	Training Institutions					
D.2	Setting up CRS					
D.2	Setting up ens					
	Current status					
E.	OTHER INNOVATIVE ACTIVIT	IES	•			
E.2	Innovative activities –					
	District component					
	Krishi Vaigyanik Gaon Ki					
	Ore					
	Chief Minister Rapid Seed					
	•		-		•	

Exchange Programme			
Seed Village			
TOTAL (B.1 to E.2)		1.70496	3.56019

							(Ammount in	Lakh Rupees)	
Targets for the Year	Name of Private Sector	No. of Private/	Performance current finan	•	e month in the	Cumulative Performance since inception up to the month under Report			
(Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)		NGO Partners involved	Sector of Participation		Ammount Released to Private Partner	Sector of Participation		Ammount Released Private Partner	to
(KS. IN Lakns)			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)	

III. Training of Extension Personnel :

	Targets for the Year			the month in the curre	ent financial year
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

VI. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central	336000
	Share up to the month in the current financial year	
5	Funds Received from BAMETI under State Share	313850
	up to the month in the current financial year	
6	Total funds Received from BAMETI up to the	649850
	month in the current financial year	
7	Funds available up to the month under Report	2268490
	under Central share	

8	Funds available up to the month under Report	1359625
	under State share	
9	Total funds available up to the month under report	3628115
10	Expenditure incurred up to the month under Report under Central Share	153446
11	Expenditure incurred up to the month under Report under State Share	17050
12	Total Expenditure incurred up to the month under Report	170496
13	Unspent balance of central share on the 1 st day of the month under Report	2115044
14	Unspent balance of State share on the 1 st day of the month under Report	1342575
15	Cumulative unspent balance on the 1 st day of the month under Report	3457619

Accountant ATMA Vaishali Project Director ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME

Progress for the Month of June for the financial Year 2011-2012 of Vaishali District

SI. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
1	Farm Oriented Activities						
B.1	Developing SREPs						

B.2	(Numbers) a) Inter State No. of Trainings	480	4.800				0.28800
							0.20000
	No. of Participants						20
	Male						17
	Female						3
	No. of Man days						
	b) Within State	928	6.960			12	0.03100
	No. of Trainings	520	0.500				2
	No. of Participants						12
	Male						12
	Female						12
	No. of Man days						
	c) Within District	3200	12.800	180	0.44800	850	1.39945
	No. of Trainings	5200	12.800	100	0.44800	850	2
	No. of Participants						850
	Male						805
	Female						
							45
D 2	No. of Man days						850
B.3	Demonstration	222	0.020				
	Agriculture (Nos.)	223	8.928				
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	640	3.840				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	976	2.928				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers						
	Group						
	a) Capacity Building, skill development and support services	160	8.000				

	No. of Groups formed						
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events		4.00				
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed Number of advertisements made		4.00				
B.10	Number of technology	5	1.00				
	packages developed (CD)						
B.11	Farmers Scientist Interactions at district level	2	0.40				
	No. of interaction						
	No. of farmers participated						
	Male						
	Female Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80	16	0.15	16	0.15
	No. of FD/KG			16		16	
	No. of farmers participated						
	Male						
	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						

B.14	Establishment of ATMA		16.68		0.76196		2.45205
	like institutions						
	Recurring specialist and						
	functionary support						
	Support block level block	16	28.80				
	Technology Manager						
	(BTM) (per Block)						
	Operational Expenses for	16	9.60				
	BTM (per block)						
	Specialist Support at Block	32	19.20				
	level (SMS)						
	Operational Expenses for	32	13.44				
	for SMS at block level						
	(Including Mobility in the						
	field, mobile connectivity ,						
	and other expenses)						
	TA/DA and Operational		6.50		0.17810		0.27340
	expenses for district level						
	Operational expenses at	16	4.80				
	block level						
	Hiring of vehicles		1.50		0.23700		0.44200
	Recurring						
	Equipment						
	Civil works and Re-						
	furbishing of ATMA office						
B.15	Establishment of block						
	level FIACS (Numbers)						
B.16	Farm School	64	18.816				
	Agriculture						
	Allied						
D.	INNOVATIVE ACTIVITIES – DI	STRICT LEVE	EL				
D.1	Support for district level	1	5.00				
	Training Institutions						
D.2	Setting up CRS						
	Current status						
Ε.	OTHER INNOVATIVE ACTIVIT		I				
E.2	Innovative activities –	16	8.00	16	2.310	16	2.310
	District component						
	Krishi Vaigyanik Gaon Ki						
	Ore						
	Chief Minister Rapid Seed						
	Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		231.826		4.08506		7.64525

п.	. Public-Private Partnership in Extension :										
	(Ammount in Lakh Rupees)										
Targets the	for Year	Name of Private	No. c Private/	f Performance up to th current financial year	ne month in the	Cumulative Performance since inception up to the month under Report					

(Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Sector	NGO Partners involved	Sector of Par	ticipation	Ammount Released to Private Partner	Sector of Par	ticipation	Ammount Private Part	Released mer	to
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakh	s)	

III. Training of Extension Personnel :

	Targets for the Year			Performance up to the month in the current financial year			
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at				
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other		

IV. Any Other Activity

VII. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central	336000
	Share up to the month in the current financial year	
5	Funds Received from BAMETI under State Share	313850
	up to the month in the current financial year	
6	Total funds Received from BAMETI up to the	649850
	month in the current financial year	
7	Funds available up to the month under Report	2115044
	under Central share	
8	Funds available up to the month under Report	1342575
	under State share	
9	Total funds available up to the month under report	3457619
10	Expenditure incurred up to the month under Report	367655
	under Central Share	
11	Expenditure incurred up to the month under Report	40851
	under State Share	

12	Total Expenditure incurred up to the month under	408506
	Report	
13	Unspent balance of central share on the 1 st day of	1747389
	the month under Report	
14	Unspent balance of State share on the 1 st day of the	1301724
	month under Report	
15	Cumulative unspent balance on the 1 st day of the	3049113
	month under Report	

Accountant	Project Director
ATMA Vaishali	ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME

Progress for the Month of 22July for the financial Year 2011-2012 of Vaishali District

SI. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800				0.28800
	No. of Trainings						
	No. of Participants					20	
	Male					17	
	Female					3	
	No. of Man days						
	b) Within State	928	6.960			12	0.03100
	No. of Trainings					2	
	No. of Participants					12	
	Male					12	
	Female						
	No. of Man days						
	c) Within District	3200	12.800	180	0.44800	850	1.39945
	No. of Trainings					2	
	No. of Participants					850	
	Male					805	
	Female					45	
	No. of Man days					850	
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928				
	Allied Sectors (Nos.)	747	29.894				

	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	640	3.840				
	No. of EV	0.0	51010				
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	976	2.928				
	No. of EV	570	2.520				
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	c) Within-District	960	2.400				
	No. of EV	900	2.400				
	No. of Participants						
	Male						
	Female						
D. F.	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill	160	8.000				
	development and support						
	services						
	No. of Groups formed						
	b) Seed Money/Revolving	25	2.500				
	fund						
B.6	Rewards & Incentives –	5	1.000				
	Best organized group						
	representing different						
	enterprises (5 groups)						
B.7	Farmer Award						
B.8	District level exhibitions,		4.00				
2.0	Kisan Melas, fruits/		1.00				
	Vegetable shows						
	No. of events						
	Total no. of visitors						
ļ	Male						
	Female						
B.9	Number of leaflets made		4.00		2.50		2.79935
2.5	and distributed				2.50		
	Number of						
	advertisements made						
B.10	Number of technology	5	1.00	1	0.20	1	0.20
0.10	packages developed (CD)		1.00	±	0.20		0.20
B.11	Farmers Scientist	2	0.40	1	0.195	1	0.195

	Interactions at district						
	level						
	No. of interaction			1			
	No. of farmers			27			
	participated						
	Male			27			
	Female Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80		2.25	16	2.40
	No. of FD/KG			16		16	
	No. of farmers						
	participated						
	Male						
	Female						
B.13	Assessment, refinement,	1	1.0				
	validation and adoption of frontline technologies and						
	other short term						
	researchable issues						
	through KVKs and other						
	local research centres.						
	Whether KVK involved?						
	No. of issues/ trials						
	allocated						
B.14	Establishment of ATMA		16.68		1.08076		3.53281
	like institutions						
	Recurring specialist and						
	functionary support						
	Support block level block	16	28.80				
	Technology Manager						
	(BTM) (per Block)						
	Operational Expenses for	16	9.60				
	BTM (per block)						
	Specialist Support at Block	32	19.20				
	level (SMS)						
	Operational Expenses for	32	13.44				
	for SMS at block level						
	(Including Mobility in the						
	field, mobile connectivity ,						
	and other expenses)						
	TA/DA and Operational		6.50				0.27340
	expenses for district level						
	Operational expenses at	16	4.80				
	block level						
	Hiring of vehicles		1.50				0.44200
	Recurring						
	Equipment						
	Civil works and Re-						

	furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	64	18.816				
	Agriculture						
	Allied						
D.	INNOVATIVE ACTIVITIES – D	ISTRICT LEVE	EL				
D.1	Support for district level	1	5.00				
	Training Institutions						
D.2	Setting up CRS						
	Current status						
Ε.	OTHER INNOVATIVE ACTIVIT	TIES					
E.2	Innovative activities –	16	8.00	16	1.60370	16	3.91370
	District component						
	Krishi Vaigyanik Gaon Ki						
	Ore						
	Chief Minister Rapid Seed						
	Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		231.826		7.82946		15.47471

							(Ammount in	Lakh Rupees)		
Targets for the Year	Name of Private	No. of Private/	f Performance up to the month in the current financial year Cumulative Performance since inception up to month under Report					ion up to	the	
(Minimum 10% Distt. Allocation on Activities)	Sector	NGO Partners involved	Sector of Pa	rticipation	Ammount Released to Private Partner	Sector of Pa	rticipation	Ammount Private Part	Released ner	to
(Rs. In Lakhs)			Δgri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakh	:)	
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakh	5)	

III. Training of Extension Personnel :

	Targets for the Year			Performance up to the month in the current financial year				
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at					
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other			

Opening Balance as on 1.04.2011 Central share	2099461
Opening Balance as on 01.04.2011 State share	1064327
Total Opening Balance as on 1.04.2011	3163788
Funds Received from BAMETI under Central	336000
Share up to the month in the current financial year	
Funds Received from BAMETI under State Share	313850
up to the month in the current financial year	
Total funds Received from BAMETI up to the	649850
month in the current financial year	
Funds available up to the month under Report	1747389
under Central share	
Funds available up to the month under Report	1301724
under State share	
Total funds available up to the month under report	3049113
Expenditure incurred up to the month under Report	704651
under Central Share	
Expenditure incurred up to the month under Report	78295
under State Share	
Total Expenditure incurred up to the month under	782946
Report	
Unspent balance of central share on the 1 st day of	1042738
the month under Report	
Unspent balance of State share on the 1 st day of the	1223429
month under Report	
Cumulative unspent balance on the 1 st day of the	2266167
month under Report	
	Opening Balance as on 01.04.2011 State shareTotal Opening Balance as on 1.04.2011Funds Received from BAMETI under Central Share up to the month in the current financial yearFunds Received from BAMETI under State Share up to the month in the current financial yearTotal funds Received from BAMETI up to the month in the current financial yearFunds available up to the month under Report under Central shareFunds available up to the month under Report under State shareTotal funds available up to the month under Report under State shareTotal funds available up to the month under Report under State shareTotal funds available up to the month under Report under Central ShareTotal funds available up to the month under Report under Central ShareTotal funds available up to the month under Report under Central ShareUnspent balance of central share on the 1st day of the month under ReportUnspent balance of State share on the 1st day of the month under ReportUnspent balance of State share on the 1st day of the month under Report

VIII. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

Remarks:

Accountant ATMA Vaishali Project Director ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME

Progress for the Month of July for the financial Year 2011-2012 of Vaishali District

SI. No	Programme	Та	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial	
	Farm Oriented Activities							
B.1	Developing SREPs							
	(Numbers)							
B.2	a) Inter State	480	4.800				0.28800	
	No. of Trainings							
	No. of Participants					20		
	Male					17		
	Female					3		
	No. of Man days							
	b) Within State	928	6.960			12	0.03100	
	No. of Trainings					2		
	No. of Participants					12		
	Male					12		
	Female							
	No. of Man days							
	c) Within District	3200	12.800	870	2.19075	1720	3.59020	
	No. of Trainings					3		
	No. of Participants					1720		
	Male					1605		
	Female					120		
	No. of Man days					1720		
B.3	Demonstration							
	Agriculture (Nos.)	223	8.928					
	Allied Sectors (Nos.)	747	29.894					
	Total No. of Participants							
	No. of CIG							
	No. of Individual Farmers							
	No. of Male Farmers							
	No. of Female Farmers							
B.4	Exposure Visit							
	a) Inter-state	640	3.840					
	No. of EV							
	No. of Participants							
	Male							
	Female							
	No. of Man days							
	b) Within-state	976	2.928					
	No. of EV							
	No. of Participants							
	Male							

	Female						
	No. of Man days						
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000				
	No. of Groups formed						
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events		4.00				
	Total no. of visitors						
	Male						
B.9	Female Number of leaflets made and distributed Number of advertisements made		4.00		2.51538		2.81473
B.10	Number of technology packages developed (CD)	5	1.00	1	0.20	1	0.20
B.11	Farmers Scientist Interactions at district level	2	0.40	1	0.195	1	0.195
	No. of interaction			1			
	No. of farmers participated			27			
	Male			27			
	Female Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80		2.25	16	2.40
	No. of FD/KG			16		16	
	No. of farmers participated						

	Male						
	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres. Whether KVK involved?	1	1.0				
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68		1.08076		3.53281
	Support block level block Technology Manager (BTM) (per Block)	16	28.80				
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20				
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity, and other expenses)	32	13.44				
	TA/DA and Operational expenses for district level		6.50		0.10714		0.38054
	Operational expenses at block level	16	4.80				
	Hiring of vehicles		1.50				0.44200
	Recurring						
	Equipment Civil works and Re- furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School Agriculture	64	18.816				
	Allied						
D.	INNOVATIVE ACTIVITIES – D	ISTRICT LEVEL					
D.1	Support for district level Training Institutions	1	5.00		0.42430		0.42430
D.2	Setting up CRS						
	Current status						
E.	OTHER INNOVATIVE ACTIVIT	IES					
E.2	Innovative activities – District component	16	8.00	16	1.81370	16	4.12370

Krishi Vaigyanik Gaon Ki Ore			
Chief Minister Rapid Seed			
Exchange Programme			
Seed Village			
TOTAL (B.1 to E.2)	231.826	10.77703	18.42228

Targets for the Year	Name of No. of Performance up to the Private Private/ current financial year					(Ammount in Lakh Rupees) Cumulative Performance since inception up to the month under Report			
 (Minimum 10% Distt. Allocation on Activities)	Sector	NGO Partners involved	Sector of Pa	rticipation	Ammount Released to Private Partner	Sector of Pa	rticipation	Ammount F Private Partne	eleased r
(Rs. In Lakhs)			Agri.	Allied	(Rs. In Lakhs)	Agri. Allied		(Rs. In Lakhs)	

III. Training of Extension Personnel :

	Targets for the Year			Performance up to the month in the current financial year				
	Personnel to be Tra	ained at	No. of Extension Functionaries Actually Trained at					
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other			

IV. Any Other Activity

IX. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central	336000
	Share up to the month in the current financial year	
5	Funds Received from BAMETI under State Share	313850
	up to the month in the current financial year	
6	Total funds Received from BAMETI up to the	649850
	month in the current financial year	

7	Funds available up to the month under Report	1747389
	under Central share	
8	Funds available up to the month under Report	1301724
	under State share	
9	Total funds available up to the month under report	3049113
10	Expenditure incurred up to the month under Report	969933
	under Central Share	
11	Expenditure incurred up to the month under Report	107770
	under State Share	
12	Total Expenditure incurred up to the month under	1077703
	Report	
13	Unspent balance of central share on the 1 st day of	777456
	the month under Report	
14	Unspent balance of State share on the 1 st day of the	1193954
	month under Report	
15	Cumulative unspent balance on the 1 st day of the	1971410
	month under Report	

Accountant ATMA Vaishali Project Director ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME

Progress for the Month of 15 August for the financial Year 2011-2012 of Vaishali District

SI. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
1	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800				0.28800

	No. of Trainings				
	No. of Participants			20	
	Male			17	
	Female			3	
	No. of Man days				
	b) Within State	928	6.960	12	0.03100
	No. of Trainings			2	
	No. of Participants			12	
	Male			12	
	Female				
	No. of Man days				
	c) Within District	3200	12.800	1720	3.59020
	No. of Trainings	5200	12.000	3	5.55020
	No. of Participants			1720	
	Male			1605	
	Female			120	
D 2	No. of Man days Demonstration			1720	
B.3		222	0.020		
	Agriculture (Nos.)	223	8.928		
	Allied Sectors (Nos.)	747	29.894		
	Total No. of Participants				
	No. of CIG				
	No. of Individual Farmers				
	No. of Male Farmers				
	No. of Female Farmers				
B.4	Exposure Visit				
	a) Inter-state	640	3.840		
	No. of EV				
	No. of Participants				
	Male				
	Female				
	No. of Man days				
	b) Within-state	976	2.928		
	No. of EV				
	No. of Participants				
	Male				
	Female				
	No. of Man days				
	c) Within-District	960	2.400		
	No. of EV				
	No. of Participants				
	Male				
	Female				
	No. of Man days				
B.5	Mobilization of Farmers				
	Group				
	a) Capacity Building, skill	160	8.000		
	development and support				
	services				
	No. of Groups formed				
	b) Seed Money/Revolving	25	2.500		

	fund						
B.6	Rewards & Incentives –	5	1.000				
	Best organized group						
	representing different						
	enterprises (5 groups)						
B.7	Farmer Award						
B.8	District level exhibitions,		4.00				
D.0	Kisan Melas, fruits/		4.00				
	Vegetable shows						
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made		4.00				2.81473
2.0	and distributed						
	Number of						
	advertisements made						
B.10	Number of technology	5	1.00			1	0.20
	packages developed (CD)						
B.11	Farmers Scientist	2	0.40			1	0.195
	Interactions at district						
	level						
	No. of interaction					1	
	No. of farmers					27	
	participated						
	Male					27	
	Female						
	Designate expert support	1	0.24				
	from KVK/ SAU at district						
	level						
B.12	Organization of field days	32	4.80		2.25	16	2.40
	and Kisan Gosthies						
	No. of FD/KG			16		16	
	No. of farmers						
	participated						
	Male						
D 4 2	Female	1	1.0				
B.13	Assessment, refinement,	1	1.0				
	validation and adoption of						
	frontline technologies and other short term						
	researchable issues						
	through KVKs and other						
	local research centres.						
	Whether KVK involved?						
	No. of issues/ trials allocated						
D 1/	Establishment of ATMA		16.68		1 00076		1 61257
B.14	like institutions		10.08		1.08076		4.61357
	Recurring specialist and						
	functionary support						
	ταποτιστιαί γ συμμύτι						

	Support block level block Technology Manager (BTM) (per Block)	16	28.80						
	Operational Expenses for BTM (per block)	16	9.60						
	Specialist Support at Block level (SMS)	32	19.20						
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity, and other expenses)	32	13.44						
	TA/DA and Operational expenses for district level		6.50				0.38054		
	Operational expenses at block level	16	4.80						
	Hiring of vehicles		1.50				0.44200		
	Recurring								
	Equipment								
	Civil works and Re- furbishing of ATMA office								
B.15	Establishment of block level FIACS (Numbers)								
B.16	Farm School	64	18.816						
	Agriculture								
	Allied								
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL								
D.1	Support for district level Training Institutions	1	5.00				0.42430		
D.2	Setting up CRS								
	Current status								
Ε.	OTHER INNOVATIVE ACTIVIT		Г						
E.2	Innovative activities – District component	16	8.00	16		16	4.33370		
	Krishi Vaigyanik Gaon Ki Ore								
	Chief Minister Rapid Seed Exchange Programme								
	Seed Village								
	TOTAL (B.1 to E.2)		231.826		1.29076		19.71304		

						(Ammount in	Lakh Rupees)		
Targets for the Year	Name of Private	No. o Private/		•			e Cumulative Performance since inception up to th month under Report			
(Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Sector	NGO Partners involved	Sector of Pa	rticipation	Ammount Released to Private Partner	Sector of Par	ticipation	Ammount Private Part	Released ner	to
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakh	s)	

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III. Training of Extension Personnel :

	Targets for the Year			Performance up to the month in the current financial year			
	Personnel to be Trai	ned at	No. of Extension Functionaries Actually Trained at				
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other		

IV. Any Other Activity

X. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central	336000
	Share up to the month in the current financial year	
5	Funds Received from BAMETI under State Share	313850
	up to the month in the current financial year	
6	Total funds Received from BAMETI up to the	649850
	month in the current financial year	
7	Funds available up to the month under Report	777456
	under Central share	
8	Funds available up to the month under Report	1193954
	under State share	
9	Total funds available up to the month under report	1971410
10	Expenditure incurred up to the month under Report	116168
	under Central Share	
11	Expenditure incurred up to the month under Report	12908
	under State Share	
12	Total Expenditure incurred up to the month under	129076
	Report	
13	Unspent balance of central share on the 1 st day of	661288
	the month under Report	
14	Unspent balance of State share on the 1 st day of the	1181046

	month under Report	
15	Cumulative unspent balance on the 1 st day of the	1842334
	month under Report	

Accountant ATMA Vaishali Project Director ATMA Vaishali