

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Annual Progress Report the financial Year 2010-2011 of Vaishali District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	305	3.050		0.02100	325	2.97070
	No. of Trainings						4
	No. of Participants						76
	Male						76
	Female						-
	No. of Man days						325
	b) Within State	400	3.00	10	0.03836	175	0.64666
	No. of Trainings				1		7
	No. of Participants				10		175
	Male				10		173
	Female				-		2
	No. of Man days				10		175
	c) Within District	1728	6.912	586	3.26284	1909	5.63535
	No. of Trainings				12		31
	No. of Participants				586		1909
	Male				523		1799
	Female				63		110
	No. of Man days				586		1909
B.3	Demonstration						
	Agriculture (Nos.)	112	4.480		0.99048	112	4.07007
	Allied Sectors (Nos.)	80	3.20	80	2.99600	80	2.99600
	Total No. of Participants				80		192
	No. of CIG				-		21
	No. of Individual Farmers				80		171
	No. of Male Farmers				74		171
	No. of Female Farmers				6		21
B.4	Exposure Visit						
	a) Inter-state	784	4.704				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	800	2.40	849	1.95175	849	1.95175
	No. of EV				4		4
	No. of Participants				849		849
	Male				835		835
	Female				14		14

	No. of Man days				849		849
	c) Within-District						
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	50	2.50	5	0.90226	34	1.39978
	No. of Groups formed			5		34	
	b) Seed Money/Revolving fund	25	2.50	1	0.10000	1	0.10000
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.00				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events	2	4.00	1	0.91086	2	2.42000
	Total no. of visitors				342		2290
	Male				342		2195
	Female						95
B.9	Number of leaflets made and distributed Number of advertisements made		4.00		0.88944		3.66542
B.10	Number of technology packages developed (CD)	2	0.40			2	0.40000
B.11	Farmers Scientist Interactions at district level	2	0.40		0.03488	2	0.39572
	No. of interaction					2	
	No. of farmers participated					50	
	Male					49	
	Female					1	
B.12	Organization of field days and Kisan Gosthies	32	4.80		0.03420	32	4.65931
	No. of FD/KG					32	
	No. of farmers participated					17551	
	Male					16465	
	Female					1086	

B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.00					
	Whether KVK involved?							
	No. of issues/ trials allocated							
B.14	Establishment of ATMA like institutions Recurring		13.18171		0.86734		12.20661	
	Support block level block Technology Manager (BTM) (per Block)	8	14.400					
	Operational Expenses for BTM (per block)		4.800					
	Specialist Support at Block level (SMS)							
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)							
	Operational expenses at district level		6.50		0.54948		3.18201	
	Operational expenses at block level	16	4.80			16	4.52349	
	Hiring of vehicles		1.50		0.13520		1.49993	
	Recurring							
	Equipment							
	Civil works and Re-furbishing of ATMA office							
B.15	Establishment of block level FIACS (Numbers)							
B.16	Farm School							
	Agriculture							
	Allied							
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL							
D.1	Support for district level Training Institutions							
D.2	Setting up CRS							
	Current status							
E.	OTHER INNOVATIVE ACTIVITIES							
E.2	Innovative activities – District component	16	3.084			16	3.084	
	Krishi Vaigyanik Gaon Ki Ore							
	Chief Minister Rapid Seed							

	Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		96.61171		13.64921		55.80680

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report		
			Sector of Participation		Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2010 Central share	3962793
2	Opening Balance as on 01.04.2010 State share	619098
3	Total Opening Balance as on 1.04.2010	4581891
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	3159280
5	Funds Received from BAMETI under State Share up to the month in the current financial year	1003297
6	Total funds Received from BAMETI up to the month in the current financial year	4162577
7	Funds available up to the month under Report under Central share	3327890
8	Funds available up to the month under Report under State share	1200819
9	Total funds available up to the month under report	4528709
10	Expenditure incurred up to the month under Report under Central Share	1228429
11	Expenditure incurred up to the month under Report under State Share	136492
12	Total Expenditure incurred up to the month under Report	1364921
13	Unspent balance of central share on the 1 st day of the month under Report	2099461
14	Unspent balance of State share on the 1 st day of the month under Report	1064327
15	Cumulative unspent balance on the 1 st day of the month under Report	3163788

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali

**FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME**

**Progress for the Month of May for the financial Year 2011-2012 of Vaishali
District**

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State				0.15800		0.28800
	No. of Trainings						
	No. of Participants						20
	Male						17
	Female						3
	No. of Man days						
	b) Within State			12	0.03100		0.03100
	No. of Trainings			2			
	No. of Participants			12			
	Male			12			
	Female						
	No. of Man days						
	c) Within District			500	0.57580	670	0.95145
	No. of Trainings			1			2
	No. of Participants			500			670
	Male			500			625
	Female						45
	No. of Man days			500			670
B.3	Demonstration						
	Agriculture (Nos.)						
	Allied Sectors (Nos.)						
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state						
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state						
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						

	c) Within-District						
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services						
	No. of Groups formed						
	b) Seed Money/Revolving fund						
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)						
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed Number of advertisements made				0.14935		0.29935
B.10	Number of technology packages developed (CD)						
B.11	Farmers Scientist Interactions at district level						
	No. of interaction						
	No. of farmers participated						
	Male						
	Female						
B.12	Organization of field days and Kisan Gosthies						
	No. of FD/KG						
	No. of farmers participated						
	Male						
	Female						

B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.						
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring				0.66791		1.69009
	Support block level block Technology Manager (BTM) (per Block)						
	Operational Expenses for BTM (per block)						
	Specialist Support at Block level (SMS)						
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)						
	Operational expenses at district level				0.07790		0.09530
	Operational expenses at block level						
	Hiring of vehicles				0.04500		0.20500
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School						
	Agriculture						
	Allied						
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions						
D.2	Setting up CRS						
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component						
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed						

	Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)					1.70496	3.56019

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report		
			Sector of Participation	Amount Released to Private Partner	Sector of Participation	Amount Released to Private Partner	
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

VI. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	336000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	313850
6	Total funds Received from BAMETI up to the month in the current financial year	649850
7	Funds available up to the month under Report under Central share	2268490

8	Funds available up to the month under Report under State share	1359625
9	Total funds available up to the month under report	3628115
10	Expenditure incurred up to the month under Report under Central Share	153446
11	Expenditure incurred up to the month under Report under State Share	17050
12	Total Expenditure incurred up to the month under Report	170496
13	Unspent balance of central share on the 1 st day of the month under Report	2115044
14	Unspent balance of State share on the 1 st day of the month under Report	1342575
15	Cumulative unspent balance on the 1 st day of the month under Report	3457619

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of June for the financial Year 2011-2012 of Vaishali
District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs						

	(Numbers)						
B.2	a) Inter State	480	4.800				0.28800
	No. of Trainings						
	No. of Participants						20
	Male						17
	Female						3
	No. of Man days						
	b) Within State	928	6.960			12	0.03100
	No. of Trainings						2
	No. of Participants						12
	Male						12
	Female						
	No. of Man days						
	c) Within District	3200	12.800	180	0.44800	850	1.39945
	No. of Trainings						2
	No. of Participants						850
	Male						805
	Female						45
	No. of Man days						850
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928				
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	640	3.840				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	976	2.928				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000				

	No. of Groups formed						
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events		4.00				
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed Number of advertisements made		4.00				
B.10	Number of technology packages developed (CD)	5	1.00				
B.11	Farmers Scientist Interactions at district level	2	0.40				
	No. of interaction						
	No. of farmers participated						
	Male						
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80	16	0.15	16	0.15
	No. of FD/KG			16		16	
	No. of farmers participated						
	Male						
	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						

B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68		0.76196		2.45205
	Support block level block Technology Manager (BTM) (per Block)	16	28.80				
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20				
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44				
	TA/DA and Operational expenses for district level		6.50		0.17810		0.27340
	Operational expenses at block level	16	4.80				
	Hiring of vehicles		1.50		0.23700		0.44200
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	64	18.816				
	Agriculture						
	Allied						
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions	1	5.00				
D.2	Setting up CRS						
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.00	16	2.310	16	2.310
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		231.826		4.08506		7.64525

II. Public-Private Partnership in Extension :

(Ammount in Lakh Rupees)

Targets for the Year	Name of Private	No. of Private/	Performance up to the month in the current financial year	Cumulative Performance since inception up to the month under Report
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..... (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Sector	NGO Partners involved	Sector of Participation		Ammount Released to Private Partner (Rs. In Lakhs)	Sector of Participation		Ammount Released to Private Partner (Rs. In Lakhs)
			Agri.	Allied		Agri.	Allied	

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

VII. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	336000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	313850
6	Total funds Received from BAMETI up to the month in the current financial year	649850
7	Funds available up to the month under Report under Central share	2115044
8	Funds available up to the month under Report under State share	1342575
9	Total funds available up to the month under report	3457619
10	Expenditure incurred up to the month under Report under Central Share	367655
11	Expenditure incurred up to the month under Report under State Share	40851

12	Total Expenditure incurred up to the month under Report	408506
13	Unspent balance of central share on the 1 st day of the month under Report	1747389
14	Unspent balance of State share on the 1 st day of the month under Report	1301724
15	Cumulative unspent balance on the 1 st day of the month under Report	3049113

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of 22July for the financial Year 2011-2012 of Vaishali
District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800				0.28800
	No. of Trainings						
	No. of Participants					20	
	Male					17	
	Female					3	
	No. of Man days						
	b) Within State	928	6.960			12	0.03100
	No. of Trainings					2	
	No. of Participants					12	
	Male					12	
	Female						
	No. of Man days						
	c) Within District	3200	12.800	180	0.44800	850	1.39945
	No. of Trainings					2	
	No. of Participants					850	
	Male					805	
	Female					45	
	No. of Man days					850	
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928				
	Allied Sectors (Nos.)	747	29.894				

	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	640	3.840				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	976	2.928				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000				
	No. of Groups formed						
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00				
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed		4.00		2.50		2.79935
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	5	1.00	1	0.20	1	0.20
B.11	Farmers Scientist	2	0.40	1	0.195	1	0.195

	Interactions at district level						
	No. of interaction			1			
	No. of farmers participated			27			
	Male			27			
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80		2.25	16	2.40
	No. of FD/KG			16		16	
	No. of farmers participated						
	Male						
	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions		16.68		1.08076		3.53281
	Recurring specialist and functionary support						
	Support block level block Technology Manager (BTM) (per Block)	16	28.80				
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20				
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44				
	TA/DA and Operational expenses for district level		6.50				0.27340
	Operational expenses at block level	16	4.80				
	Hiring of vehicles		1.50				0.44200
	Recurring						
	Equipment						
	Civil works and Re-						

	furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	64	18.816				
	Agriculture						
	Allied						
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions	1	5.00				
D.2	Setting up CRS						
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.00	16	1.60370	16	3.91370
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		231.826		7.82946		15.47471

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report			
			Sector of Participation		Amount Released to Private Partner	Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity**VIII. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)**

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	336000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	313850
6	Total funds Received from BAMETI up to the month in the current financial year	649850
7	Funds available up to the month under Report under Central share	1747389
8	Funds available up to the month under Report under State share	1301724
9	Total funds available up to the month under report	3049113
10	Expenditure incurred up to the month under Report under Central Share	704651
11	Expenditure incurred up to the month under Report under State Share	78295
12	Total Expenditure incurred up to the month under Report	782946
13	Unspent balance of central share on the 1 st day of the month under Report	1042738
14	Unspent balance of State share on the 1 st day of the month under Report	1223429
15	Cumulative unspent balance on the 1 st day of the month under Report	2266167

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of July for the financial Year 2011-2012 of Vaishali
District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800				0.28800
	No. of Trainings						
	No. of Participants					20	
	Male					17	
	Female					3	
	No. of Man days						
	b) Within State	928	6.960			12	0.03100
	No. of Trainings					2	
	No. of Participants					12	
	Male					12	
	Female						
	No. of Man days						
	c) Within District	3200	12.800	870	2.19075	1720	3.59020
	No. of Trainings					3	
	No. of Participants					1720	
	Male					1605	
	Female					120	
	No. of Man days					1720	
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928				
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	640	3.840				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	976	2.928				
	No. of EV						
	No. of Participants						
	Male						

	Female						
	No. of Man days						
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000				
	No. of Groups formed						
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00				
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed		4.00		2.51538		2.81473
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	5	1.00	1	0.20	1	0.20
B.11	Farmers Scientist Interactions at district level	2	0.40	1	0.195	1	0.195
	No. of interaction			1			
	No. of farmers participated			27			
	Male			27			
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80		2.25	16	2.40
	No. of FD/KG			16		16	
	No. of farmers participated						

	Male							
	Female							
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0					
	Whether KVK involved?							
	No. of issues/ trials allocated							
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68		1.08076		3.53281	
	Support block level block Technology Manager (BTM) (per Block)	16	28.80					
	Operational Expenses for BTM (per block)	16	9.60					
	Specialist Support at Block level (SMS)	32	19.20					
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44					
	TA/DA and Operational expenses for district level		6.50		0.10714		0.38054	
	Operational expenses at block level	16	4.80					
	Hiring of vehicles		1.50				0.44200	
	Recurring							
	Equipment							
	Civil works and Re-furbishing of ATMA office							
B.15	Establishment of block level FIACS (Numbers)							
B.16	Farm School	64	18.816					
	Agriculture							
	Allied							
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL							
D.1	Support for district level Training Institutions	1	5.00		0.42430		0.42430	
D.2	Setting up CRS							
	Current status							
E.	OTHER INNOVATIVE ACTIVITIES							
E.2	Innovative activities – District component	16	8.00	16	1.81370	16	4.12370	

	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		231.826		10.77703		18.42228

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report		
			Sector of Participation	Amount Released to Private Partner	Sector of Participation	Amount Released to Private Partner	
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

IX. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	336000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	313850
6	Total funds Received from BAMETI up to the month in the current financial year	649850

7	Funds available up to the month under Report under Central share	1747389
8	Funds available up to the month under Report under State share	1301724
9	Total funds available up to the month under report	3049113
10	Expenditure incurred up to the month under Report under Central Share	969933
11	Expenditure incurred up to the month under Report under State Share	107770
12	Total Expenditure incurred up to the month under Report	1077703
13	Unspent balance of central share on the 1 st day of the month under Report	777456
14	Unspent balance of State share on the 1 st day of the month under Report	1193954
15	Cumulative unspent balance on the 1 st day of the month under Report	1971410

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of 15 August for the financial Year 2011-2012 of Vaishali
District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800				0.28800

	No. of Trainings						
	No. of Participants					20	
	Male					17	
	Female					3	
	No. of Man days						
	b) Within State	928	6.960			12	0.03100
	No. of Trainings					2	
	No. of Participants					12	
	Male					12	
	Female						
	No. of Man days						
	c) Within District	3200	12.800			1720	3.59020
	No. of Trainings					3	
	No. of Participants					1720	
	Male					1605	
	Female					120	
	No. of Man days					1720	
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928				
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	640	3.840				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	976	2.928				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	160	8.000				
	No. of Groups formed						
	b) Seed Money/Revolving	25	2.500				

	fund						
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows No. of events		4.00				
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed Number of advertisements made		4.00				2.81473
B.10	Number of technology packages developed (CD)	5	1.00			1	0.20
B.11	Farmers Scientist Interactions at district level	2	0.40			1	0.195
	No. of interaction					1	
	No. of farmers participated					27	
	Male					27	
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80		2.25	16	2.40
	No. of FD/KG			16		16	
	No. of farmers participated						
	Male						
	Female						
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68		1.08076		4.61357

	Support block level block Technology Manager (BTM) (per Block)	16	28.80				
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20				
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44				
	TA/DA and Operational expenses for district level		6.50				0.38054
	Operational expenses at block level	16	4.80				
	Hiring of vehicles		1.50				0.44200
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	64	18.816				
	Agriculture						
	Allied						
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions	1	5.00				0.42430
D.2	Setting up CRS						
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.00	16		16	4.33370
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		231.826		1.29076		19.71304

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report		
			Sector of Participation	Amount Released to Private Partner	Sector of Participation	Amount Released to Private Partner	
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

X. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	336000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	313850
6	Total funds Received from BAMETI up to the month in the current financial year	649850
7	Funds available up to the month under Report under Central share	777456
8	Funds available up to the month under Report under State share	1193954
9	Total funds available up to the month under report	1971410
10	Expenditure incurred up to the month under Report under Central Share	116168
11	Expenditure incurred up to the month under Report under State Share	12908
12	Total Expenditure incurred up to the month under Report	129076
13	Unspent balance of central share on the 1 st day of the month under Report	661288
14	Unspent balance of State share on the 1 st day of the	1181046

	month under Report	
15	Cumulative unspent balance on the 1 st day of the month under Report	1842334

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali